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Grand Canyon Commercial Air Tours
(Derived from Flight Plan Reporting as Required under 14 CFR, Subpart 93.323) *

Period	East End Fixed-Wing	East End Helicopter	East End Total	West End Fixed-Wing	West End Helicopter	West End Total	GCNP Total	9/11 Impact Q3-Q4 Comparisons
2000-Q3	2,921	13,956	16,877	5,725	1,461	7,186	24,063	24,063
2000-Q4	1,061	4,894	5,955	5,059	2,169	7,228	13,183	13,183
								37,246
2001-Q1	838	2,391	3,229	4,704	1,397	6,101	9,330	
2001-Q2	1,880	8,847	10,727	5,269	759	6,028	16,755	
2001-Q3	2,113	8,921	11,034	4,093	851	4,944	15,978	15,978
2001-Q4	938	3,185	4,123	1,827	903	2,730	6,853	6,853
Total	5,769	23,344	29,113	15,893	3,910	19,803	48,916	22,831
2002-Q1	900	2,298	3,198	1,787	945	2,732	5,930	
2002-Q2	1,733	5,884	7,617	2,427	1,105	3,532	11,149	
2002-Q3	2,342	8,167	10,509	3,010	750	3,760	14,269	14,269
2002-Q4	1,283	3,283	4,566	2,801	704	3,505	8,071	8,071
Total	6,258	19,632	25,890	10,025	3,504	13,529	39,419	22,340

Grand Canyon Commercial Air Tours
Percent Change from Same Quarter YAGO

Period	East End Fixed-Wing	East End Helicopter	East End Total	West End Fixed-Wing	West End Helicopter	West End Total	GCNP Total	9/11 Impact Q3-Q4 Comparisons
2000-Q3	--	--	--	--	--	--	--	
2000-Q4	--	--	--	--	--	--	--	
								--
2001-Q1	--	--	--	--	--	--	--	
2001-Q2	--	--	--	--	--	--	--	
2001-Q3	-27.7%	-36.1%	-34.6%	-28.5%	-41.8%	-31.2%	-33.6%	
2001-Q4	-11.6%	-34.9%	-30.8%	-63.9%	-58.4%	-62.2%	-48.0%	
Total	--	--	--	--	--	--	--	-38.7%
2002-Q1	7.4%	-3.9%	-1.0%	-62.0%	-32.4%	-55.2%	-36.4%	
2002-Q2	-7.8%	-33.5%	-29.0%	-53.9%	45.6%	-41.4%	-33.5%	
2002-Q3	10.8%	-8.5%	-4.8%	-26.5%	-11.9%	-23.9%	-10.7%	
2002-Q4	36.8%	3.1%	10.7%	53.3%	-22.0%	28.4%	17.8%	
Total	8.5%	-15.9%	-11.1%	-36.9%	-10.4%	-31.7%	-19.4%	-2.2%

* All values are unaudited aggregates derived from the electronic filings of individual GCNP air tour operations. Accuracy is presumed to be within the 95 percent level of confidence.